



IN PARTNERSHIP WITH THE DIVISION OF CHILD AND FAMILY SERVICES

FISCAL YEAR | 2023

Annual Report



Letter from the CEO

Dear Utah Foster Care Community,

As I reflect on the achievements and milestones of the past fiscal year, I am filled with gratitude and pride in what we, as a community, have accomplished together. It is my honor to share the highlights of our journey with you and express my heartfelt appreciation to our dedicated community partners, foster families, supporters, and outstanding team that makes our mission a reality.

First and foremost, thank you to our community partners, whose support has been instrumental in advancing the mission of Utah Foster Care. Your commitment to the well-being of children and families has made a significant impact, allowing us to extend our reach and deepen our impact in the lives of those we serve.

In Fiscal Year 23, Utah Foster Care recruited and trained over 400 families who were willing to step forward to provide safe and loving homes for children in need. Their dedication to this cause has changed individual lives and contributed to the transformation of our foster care system as a whole.

I am thrilled to announce the significant growth of our clinical program and volunteer program this year. This expansion represents a critical step forward in our ability to provide comprehensive support to foster families. The dedication of our clinical specialists and volunteers has been nothing short of inspiring, reinforcing our commitment to the well-being of the children and families we serve.

As we enter our 25th year of service, we celebrate the accomplishments of the past and the promise of the future. It is a testament to the dedication of our team, the resilience of the families we serve, and the generosity of our supporters that we have reached this milestone.

The upcoming year promises new opportunities for innovation and collaboration, and we are excited to announce the launch of our Care Communities Program in direct partnership with Utah's First Lady, Abby Cox, and her Show Up Utah Initiative. By fostering a sense of community and connection, we aim to provide an even stronger support network for those who open their hearts and homes to children in need.

Thank you for your unwavering dedication, support, and belief in the mission of Utah Foster Care. Together, we are making a lasting difference in the lives of Utah's children and families.

With deep appreciation,

Nikki MacKay
Chief Executive Officer
Utah Foster Care



LEADERSHIP

SENIOR STAFF

- Nikki Mackay, CEO
- Dan Webster
- Jennie Sheperd
- Liz Rivera
- Heidi Naylor
- Brad Hall
- Amanda Walker
- Lee Wright

BOARD

- Jeannine P. Timothy - Chair
- Dave Hilliard - Vice-chair
- Jillian Lessner - CPA, Treasurer
- Landon Hardcastle - Secretary
- Wayne Woodfield
- Melissa Warnock
- Trigena Halley
- Matt Moore
- Kenneth Boggs
- Parker Hadley-Hone
- Belia Paz
- Heather Roxborough
- Jacee E. Ballard
- Jonathan Foulk

FINANCIALS

Income

State Contract	\$4,104,624
Cash Contributions	\$859,344
In-kind Contributions	\$490,231
Investment Returns	\$9,792
Event & Other Income	\$38,646
Total	\$5,502,637

Expenses

Recruitment	\$1,423,312
Education	\$915,655
Retention	\$1,417,236
Development	\$291,328
Support	\$378,099
Total	\$4,425,630
Change in Net Assets	\$1,077,007

Note: \$550,919 received during FY23 from the Employer Retention Credit government assistance program.

Note: Based on Utah Foster Care's current liquidity disclosure policy, the organization aims to maintain enough liquidity to cover 3 months of expenses.



Impact

781

CONSULTATIONS WITH PROSPECTIVE FOSTER PARENTS

421

NEW FOSTER FAMILIES TRAINED - INCLUDING 185 KINSHIP FAMILIES

2278

LIVE HOURS OF TRAINING FOR CURRENT AND PROSPECTIVE FOSTER PARENTS

224

FOSTER PARENT SUPPORT MEETINGS

675

VOLUNTEERS SHARED A TOTAL OF 4024.5 HOURS TO SUPPORT OUR MISSION

85%

OF DONATIONS WENT DIRECTLY TO PROGRAMS SUPPORTING KIDS & FAMILIES

16,215 and counting...

FOSTER FAMILIES RECRUITED AND TRAINED BY UTAH FOSTER CARE SINCE 1999

To learn more about how you can get involved, contact us at
utahfostercare.org or (877) 505-5437

